

**ATLANTIC COMMUNITY HIGH SCHOOL
MODERNIZATION PROJECT
PROJECT #0862-8206**

HISTORY:

01/16/02 Board Report **13D-2** for a **Re-use Agreement** with **Schenkel Shultz Architecture** in the amount of **\$900,000.00**
 01/22/03 Special Meeting **Item #4** for an **Agreement** for **CM@Risk Services & Pre-Construction Fees** of **\$243,620.00** to **Centex Rooney Construction**
 02/03/03 Special Meeting **Item #1** for **Amendment to the Agreement** establishing the **GMP** in the amount of **\$53,166,380.00** to **Centex Rooney Construction**
 07/31/03 Notice-to-Proceed
 669 Original Contract Days
 05/30/05 Original Substantial Completion
 06/30/05 Original Final Completion
 0 Extensions to Date
 449 Extensions this item
 08/22/06 Revised Substantial Completion
 09/22/06 Revised Final Completion
 08/22/06 Actual Substantial Completion
 09/22/06 Actual Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Construction Change Directive (CCD) Change Order Proposal Request (COPR)
	12B-1	02/19/03			147,710.00			S	Additional Architectural Services (Item #1) for the redesign of the prototype high school to meet the requirements of the revised educational specifications, which increased the student station count to 2,500.
	12B-1	02/19/03			378,755.00			S	Additional Architectural Services (Item #2) for the redesign of the prototype high school to include the addition of a Career Academy and additional civil engineering services to submit to South Florida Water Management District.
1	PM11	03/16/05	35,950.00					S	COPR #1 for funding of upgraded electronic school marquee sign.
	PM1	06/29/05			2,289.92	2,275.00		S	Additional Architectural Services to design distribution changes to accommodate shop equipment in Building 5, Room 108C.
2	Item #8	08/31/05	(90,000.00)					S	CCD #1 - Recognized savings from budget adjustments.
	Item #8	08/31/05	(925,638.00)					S	CCD #2 - Recognized savings from budget adjustments.
	Item #7	10/05/05						-	Reduction of Retainage from 10% to 5%
	PM1	03/01/06						-	Reduction of Retainage from 5% to 1%
3	PM4	02/21/07		66				S	COPR #2 for the addition of sixty-six (66) non-compensable consecutive calendar days - Extend Substantial Completion from May 30, 2005 to August 4,
3	PM4	02/21/07	135,405.00	383				S	COPR #3 Extend Substantial Completion from August 4, 2005 to August 22, 2006. Final Completion 383 days
3	PM4	02/21/07	(1,826,286.00)					S	COPR #4 Credit for contract buy out savings.
		TOTALS	(2,670,569.00)	449	528,754.92			0.00	
		ORIG SUM	53,410,000.00		900,365.75				
		REV SUM	50,739,431.00		1,429,120.67				
		% CO'S	-5.00%		58.73%			0.00%	

CODE LEGEND

A = Architect Suggested
 C = Contractor Suggested
 D = Design Omission
 E = Design Error

DOLLAR AMOUNT

\$0.00
 \$0.00
 \$0.00
 \$0.00

CODE %

0.00%
 0.00%
 0.00%
 0.00%

CODE LEGEND

L = Liquidated Damages
 S = School District Requested
 U = Unforeseen Condition
 Z - Outside Agency

DOLLAR AMOUNT CODE %

\$0.00 0.00%
 (\$2,670,569.00) -5.00%
 \$0.00 0.00%
 \$0.00 0.00%

**PM4
ATLANTIC HIGH SCHOOL
MODERNIZATION PROJECT
PROJECT #0862-8206
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 53,410,000.00
Project Modifications to date	\$ -979,688.00
Project Modifications (this item)	\$ -1,690,881.00
Less District Purchased Materials	\$ -9,469,814.82
Less Sales Tax Savings	\$ 0.00
Adjusted Purchase Order	\$ 41,269,616.18
Work Completed to Date	\$ 41,269,616.18
Less Categories not included in retainage	\$ -9,482,215.00
Work for which retainage is withheld	\$ 31,787,401.18
Current Retainage (approximately 1%)	\$ 317,874.00
Reduction of Retainage (this item)	-317,874.00
Remaining Retainage (0%)	\$ 0.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is a **credit** of **(\$1,690,881.00)**.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.